



## Upper Murrumbidgee Catchment Coordinating Committee Plan 2009-2014

### Goal

Healthy landscapes and resilient communities in the Upper Murrumbidgee Catchment through managing its natural resources on a sustainable basis.

### Values

The following values will underpin our interactions and actions:

- Professional
- Respectful
- Honest
- Trustworthy
- Trusting
- Inclusive
- Embracing of Aboriginal values & aspirations
- Ethical
- Democratic
- Independent
- Transparent
- Accountable
- Proactive
- Strategic
- Relevant
- Informed
- Productive
- Effective

### Objectives:

Theme	Objectives
Operation & networking:	<ol style="list-style-type: none"> <li>1. To maintain the operational viability of UMCCC.</li> <li>2. To ensure UMCCC stays relevant to, and maintains the support of, our stakeholders.</li> <li>3. To actively engage with Aboriginal people and representatives in NRM in the Upper Murrumbidgee Catchment</li> </ol>
Communication & Education:	<ol style="list-style-type: none"> <li>4. To make UMCCC a hub for information on sustainable natural resource management in the Upper Murrumbidgee Catchment.</li> </ol>

NRM management:	<p>5. To contribute to improving water quality in the Upper Murrumbidgee Catchment.</p> <p>6. To stimulate improved natural resource management in peri-urban areas of the Upper Murrumbidgee Catchment.</p> <p>7. To carry out projects relevant to the sustainable management of the Upper Murrumbidgee Catchment's natural resources.</p> <p>8. To provide input to public consideration of matters relevant to the sustainable management of the Upper Murrumbidgee Catchment's natural resources.</p>
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### Our strategies, performance measures, targets and priorities

	Objectives	Strategies	Performance measures	Targets	Priority
<b>Operation &amp; networking</b>					
1.	To maintain the operational viability of UMCCC.	1.1 Increase UMCCC funding base by obtaining support from more organizations	<ul style="list-style-type: none"> <li>Level of staff and financial resources</li> </ul>	<ul style="list-style-type: none"> <li>Minimum staffing of 0.6 fte.</li> <li>Finances for 11 meetings &amp; 3 field trips per year.</li> </ul>	H
2.	To ensure UMCCC stays relevant to, and maintains the support of, our stakeholders.	2.1 Maintain an up-to-date "who's who" of NRM in the Upper Bidgee that includes members and non-members with relevant expertise.	<ul style="list-style-type: none"> <li>Currency of detail in the "who's who"</li> </ul>	<ul style="list-style-type: none"> <li>"who's who" revised annually</li> </ul>	H
		2.2 Regularly check stakeholder needs of UMCCC and address those needs in UMCCC activities.	<ul style="list-style-type: none"> <li>Level of member participation at meetings.</li> <li>Geographic coverage of UMCCC members participating in meetings.</li> </ul>	<ul style="list-style-type: none"> <li>Avg of 20 active members/meeting.</li> <li>80% attendance by core membership.</li> <li>Members from all geographic areas regularly attending meetings.</li> </ul>	H
3	To actively engage with Aboriginal people and representatives in NRM in the Upper Murrumbidgee Catchment	3.1 Develop and implement a strategy with key Aboriginal people.	<ul style="list-style-type: none"> <li>Level of engagement of Aboriginal communities</li> <li>Level of Aboriginal satisfaction with UMCCC</li> </ul>	<ul style="list-style-type: none"> <li>Strategy developed in year 1.</li> <li>Strategy effectively implemented in subsequent years.</li> </ul>	M/H

<b>Communication &amp; Education</b>					
4	To make UMCCC a hub for information on sustainable natural resource management in the Upper Murrumbidgee Catchment.	4.1 Develop and implement a communication (including education) strategy.	<ul style="list-style-type: none"> <li>Existence and active use of the strategy</li> </ul>	<ul style="list-style-type: none"> <li>Strategy developed within 12 months.</li> <li>Actions in the strategy met each year.</li> </ul>	M/H
		4.2 Develop and maintain a UMCCC website as a source of up-to-date, relevant information.	<ul style="list-style-type: none"> <li>Presence, currency and level of use of the website.</li> </ul>	<ul style="list-style-type: none"> <li>Website operational by June 2008.</li> <li>Website effectively delivering material specified in the communication strategy</li> <li>Steady increase in level of website use after its launch.</li> </ul>	L/H
		4.3 Distribute LAYNA (Looking After Your Natural Assets) booklet widely in UMC.	<ul style="list-style-type: none"> <li>Extent of distribution</li> </ul>	<ul style="list-style-type: none"> <li>Every new landholder in UMC receives a copy within agreed timeframe</li> </ul>	L
<b>NRM management</b>					
5	To contribute to improving water quality in the Upper Murrumbidgee Catchment.	5.1 Develop a coherent picture of water quality in the Upper Murrumbidgee Catchment.	<ul style="list-style-type: none"> <li>Availability of a coherent picture.</li> </ul>	<ul style="list-style-type: none"> <li>Coherent snapshot available by end of May 2009.</li> </ul>	M
		5.2 Improve coordination about water quality issues in the Upper Murrumbidgee River.	<ul style="list-style-type: none"> <li>Presence and effectiveness of a rapid-response mechanism</li> </ul>	<ul style="list-style-type: none"> <li>Mechanism in place by end of third quarter, 2009</li> <li>Qualitative effectiveness of the mechanism in dealing with emergency issues</li> </ul>	M

6	To stimulate improved natural resource management in peri-urban areas of the Upper Murrumbidgee Catchment.	6.1 Develop and implement an action plan to tackle priority peri-urban issues, building on the 2008/09 peri-urban study.	<ul style="list-style-type: none"> <li>Existence and active use of a peri-urban action plan</li> </ul>	<ul style="list-style-type: none"> <li>Action plan developed within 6 months of final peri-urban study report.</li> <li>Timeliness &amp; extent to which activities in the action plan are carried out</li> </ul>	M
7	To carry out projects relevant to the sustainable management of the Upper Murrumbidgee Catchment's natural resources.	7.1 Seek funding to carry out projects relevant to NRM in the Upper Murrumbidgee Catchment.	<ul style="list-style-type: none"> <li>Success of funding applications</li> </ul>	<ul style="list-style-type: none"> <li>At least one project running at any one time</li> </ul>	H
		7.2 Seek new partners for projects.	<ul style="list-style-type: none"> <li>Success in seeking partners</li> </ul>	<ul style="list-style-type: none"> <li>At least one new partner for 2010 project proposals</li> </ul>	M
		7.3 Obtain data that provides a baseline of NRM "condition" in the UMC to allow measurement of the effectiveness of on-ground actions over time.	<ul style="list-style-type: none"> <li>Availability and usefulness of data to allow monitoring</li> </ul>	<ul style="list-style-type: none"> <li>Scoping study of available data completed by mid 2010</li> <li>Subsequent decisions on how to proceed are implemented</li> </ul>	H
		7.4 Maintain membership and involvement in other relevant NRM project networks in UMC.	<ul style="list-style-type: none"> <li>Priority networks identified and extent of involvement in them</li> </ul>	<ul style="list-style-type: none"> <li>Designated UMCCC member/s attend meetings of K2C, Upper Murrumbidgee Demonstration Reach and SWPP committees</li> </ul>	H
8	To provide input to government consideration of matters relevant to the sustainable management of the Upper Murrumbidgee Catchment's natural resources.	8.1 Provide input to priority policy matters and major developments.	<ul style="list-style-type: none"> <li>Number and nature of inputs</li> </ul>	<ul style="list-style-type: none"> <li>At least four inputs per year</li> </ul>	M